

**Kiribati Local Governance and Rural Development Initiation Plan Project
2018 Annual Work Plan**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Output 1: Capacities around Local Governance and Rural Development improved through Institutional Strengthening and Project Development: Baselines: 1. Cursory capacity assessment conducted 2. Local Governance Strengthening Project Document drafted. Indicators: 1. # of capacity assessments conducted for the 23 urban and island councils. 2. % of councils have their strategic plans reviewed and drafted. 3. Status of the local governance proposal progressing into full project document and resources mobilized. Status monitor: 1-Project Document formulated;	Activity Result 1.1: Capacities assessed of MIA, urban and island councils and sub-national level trainings conducted and policy advice provided to improve service delivery 1.1.1 Continue support for capacity assessments conducted for Island and Urban councils for PFM, Budgeting and Service delivery functions. 1.1.2 Continued support for the review and finalisation of Strategic Plans for urban and island councils in conjunction with MIA's ongoing support to the Councils.		X			UNDP	UNDP	71600 - Travel (Technical Missions to outer islands	\$2,000	
				X			UNDP	UNDP	72400 - Communication charges	\$2,000
	1.1.3 Policy advice provided to improve institutional capacity of the Ministry of Internal Affairs	X	X			UNDP	UNDP	71600-Travel	\$5,000	
	1.1.4 Public consultations and stakeholder meetings conducted to finalise the draft national urban policy	X	X			UNDP	UNDP	71300 - Local Governance Support Officer – Local Consultant	\$8,000	
	1.1.5 Local Governance Support Officer/Local Consultant	X	X							

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<p>2-Prodloc LPAC'd and presented to Donors/Govt; 3-Funds mobilized or confirmed from donors or Govt.</p>	<p>Activity Result 1.2: Undertake formulation of Kiribati Local Governance Strengthening Project</p>				UNDP	UNDP	UNDP Project Management and Cost Recovery	\$8,000
<p>Targets: 1. 23 capacity assessments completed 2. 70% of all councils have their strategic plans revised and drafted. 3. Kiribati Local Governance Project Document drafted/finalised and resource mobilisation undertaken with key partners. Target is 2 from the status indicator.</p>	<p>1.1.6 Prepare and present a resource mobilisation strategy and brief workshop with Government and development partners to enable resource mobilisation for the project. (continues in 2018) 1.1.7 Project Document LPAC'd and resource arrangements finalised</p>				UNDP	UNDP		\$2,860
<p>Source Documents: Progress Reports</p>								\$27,860
TOTAL								

Signed by Government of Kiribati Representative: Terengaiti Awerika, Secretary Ministry of Internal Affairs

Name & Title

Signature & Date



2/2/18

Signed by United Nations Development Programme:

Name & Title

Signature & Date



08/2/2018